

## Details of consultancies (valued at \$10,000 or greater)

In 2024-25, there were 61 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2024-25 in relation to these consultancies was \$3,282,461 (excluding GST). Details of individual consultancies are outlined below.

| Consultant                                   | Purpose of consultancy                            | Total approved project fee (ex GST) \$ | Expenditure 2024-25 (ex GST) \$ | Future expenditure (ex GST) \$ |
|----------------------------------------------|---------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------|
| Aurecon Australasia Pty Ltd                  | Research                                          | 82,600                                 | 82,600                          |                                |
|                                              | Research                                          | 45,000                                 | 20,951                          | 24,049                         |
|                                              | Research                                          | 45,000                                 | 15,064                          | 29,936                         |
| BGIS Pty Ltd                                 | Technical/professional services                   | 110,000                                | 110,000                         |                                |
| Contour Consultants Australia                | Technical/professional services                   | 30,000                                 | 24,978                          | 5,023                          |
|                                              | Technical/professional services                   | 23,000                                 | 13,450                          | 9,550                          |
|                                              | Technical/professional services                   | 23,000                                 | 12,448                          | 10,553                         |
|                                              | Technical/professional services                   | 20,000                                 | 12,040                          | 7,961                          |
| Data Number 3 Limited                        | IT/Communications                                 | 57,600                                 | 42,320                          | 15,280                         |
| Deloitte Touche Tohmatsu Limited             | Technical/professional services                   | 150,000                                | 105,000                         | 45,000                         |
| Diversity Australia Pty Ltd                  | Workforce                                         | 11,850                                 | 11,850                          |                                |
| Fender Katsalidis Aust Pty Ltd               | Technical/professional services                   | 389,300                                | 98,850                          | 276,050                        |
|                                              | Technical/professional services                   | 25,000                                 | 25,000                          |                                |
|                                              | Research                                          | 30,000                                 | 25,000                          | 5,000                          |
|                                              | Research                                          | 30,000                                 | 25,000                          | 5,000                          |
| Gnarwarre Group of Companies Pty Ltd         | Technical/professional services                   | 58,000                                 | 55,338                          | 2,663                          |
|                                              | Technical/professional services                   | 15,000                                 | 15,000                          |                                |
| Greg Layton Pty Ltd                          | Technical/professional services                   | 70,000                                 | 29,298                          | 40,702                         |
| Grosvenor Performance Group Pty Ltd          | Policy                                            | 500,000                                | 91,154                          | 169,013                        |
|                                              | Program implementation, management and evaluation | 20,000                                 | 19,294                          |                                |
| Hall & Wilcox                                | Technical/professional services                   | 23,800                                 | 21,664                          | 2,136                          |
| Helia EHS Pty Ltd                            | Technical/professional services                   | 45,000                                 | 29,920                          |                                |
|                                              | Technical/professional services                   | 44,100                                 | 14,228                          |                                |
| KordaMentha Pty Ltd the Trustee for KM Trust | Technical/professional services                   | 669,619                                | 402,803                         | 266,816                        |
| KPMG                                         | Technical/professional services                   | 1,230,250                              | 221,247                         | 1,009,003                      |

| Consultant                                             | Purpose of consultancy                            | Total approved project fee (ex GST) \$ | Expenditure 2024-25 (ex GST) \$ | Future expenditure (ex GST) \$ |
|--------------------------------------------------------|---------------------------------------------------|----------------------------------------|---------------------------------|--------------------------------|
|                                                        | Technical/professional services                   | 26,125                                 | 26,125                          |                                |
|                                                        | Technical/professional services                   | 26,125                                 | 26,125                          |                                |
|                                                        | Technical/professional services                   | 45,000                                 | 25,516                          |                                |
|                                                        | Technical/professional services                   | 18,135                                 | 18,135                          |                                |
|                                                        | Technical/professional services                   | 12,090                                 | 12,090                          |                                |
| MA & CO Architects Pty Ltd                             | Research                                          | 32,000                                 | 29,980                          | 2,020                          |
| Macutex                                                | Technical/professional services                   | 2,940,250                              | 644,150                         |                                |
| Mercer Consulting Australia Pty Ltd                    | Workforce                                         | 17,500                                 | 17,500                          |                                |
|                                                        | Workforce                                         | 12,576                                 | 12,576                          |                                |
| Nexusfactor Pty Limited                                | Technical/professional services                   | 48,640                                 | 16,055                          | 32,585                         |
| PriceWaterhouseCoopers                                 | Technical/professional services                   | 1,020,000                              | 50,117                          |                                |
|                                                        | Technical/professional services                   | 10,506                                 | 10,506                          |                                |
| Protiviti Pty Ltd                                      | Program implementation, management and evaluation | 50,000                                 | 50,000                          |                                |
|                                                        | Technical/professional services                   | 115,000                                | 36,598                          |                                |
| Radikah Pty Ltd                                        | Technical/professional services                   | 32,256                                 | 17,100                          | 15,156                         |
| Ratio Consultants                                      | Technical/professional services                   | 83,876                                 | 18,400                          | 65,476                         |
|                                                        | Technical/professional services                   | 14,100                                 | 12,380                          | 1,720                          |
| RBA Architects and Conservation Consultants            | Technical/professional services                   | 72,000                                 | 71,631                          | 369                            |
| Senversa Pty Ltd                                       | Research                                          | 66,756                                 | 66,756                          |                                |
| Tetra Tech Coffey Pty Ltd                              | Technical/professional services                   | 90,300                                 | 46,123                          | 44,177                         |
| The trustee for DKO Architecture (Victoria) Unit Trust | Research                                          | 45,000                                 | 45,000                          |                                |
|                                                        | Research                                          | 29,000                                 | 29,000                          |                                |
| Tract Consultants Pty Ltd                              | Technical/professional services                   | 27,464                                 | 26,504                          | 960                            |
|                                                        | Technical/professional services                   | 16,600                                 | 13,600                          | 3,000                          |
| Traffix Group Pty Ltd                                  | Technical/professional services                   | 68,250                                 | 68,250                          |                                |
|                                                        | Technical/professional services                   | 30,000                                 | 29,250                          |                                |
|                                                        | Technical/professional services                   | 30,000                                 | 27,750                          | 2,250                          |
|                                                        | Technical/professional services                   | 30,000                                 | 23,750                          | 6,250                          |
|                                                        | Technical/professional services                   | 21,750                                 | 21,750                          |                                |
| Trustee for the Contenders Communications Unit Trust   | Technical/professional services                   | 300,000                                | 122,450                         | 177,500                        |

| Consultant             | Purpose of consultancy          | Total approved project fee (ex GST) \$ | Expenditure 2024-25 (ex GST) \$ | Future expenditure (ex GST) \$ |
|------------------------|---------------------------------|----------------------------------------|---------------------------------|--------------------------------|
| Vitae Partners Pty Ltd | Technical/professional services | 250,000                                | 65,100                          | 184,900                        |
| Votar Partners Pty Ltd | IT/Communications               | 50,000                                 | 39,775                          | 10,225                         |
|                        | IT/Communications               | 47,750                                 | 37,925                          |                                |

### Details of consultancies (valued at less than \$10,000)

In 2024-25, there were 28 consultancies engaged where the total fees payable to the consultants was less than \$10,000. The total expenditure incurred during 2024-25 in relation to these consultancies was \$131,839 (ex GST).