

## VicTrack Consultancy expenditure

### Details of consultancies (valued at \$10 000 or greater)

In 2016-17, there were fifty-one (51) consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2016-17 in relation to these consultancies is \$2.14 million (excluding GST). Details of individual consultancies are outlined below.

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2016–17 (excl. GST)	Future expenditure (excl. GST)
PRICE WATERHOUSE COOPERS	Transport Operational Control Centres review	\$ 549,450	\$ 549,449	-
BD JAMES CONSULTING	Enterprise Agreement advice	\$ 490,049	\$ 142,521	\$ 30,000
ERNST & YOUNG	DTRS Market Led Proposal	\$ 433,449	\$ 132,000	-
PORTLAND GROUP PTY LTD	Procurement consulting	\$ 164,500	\$ 39,480	-
ENGINEERING EDUCATION AUSTRALIA PTY LTD	Competency framework	\$ 143,600	\$ 137,800	-
CLYDE & CO	Safety Cultural Maturity	\$ 108,500	\$ 108,500	-
ADVISIAN PTY LTD	Victoria Railway Crossing Safety Steering Committee	\$ 106,600	\$ 106,600	-
MERCER CONSULTING AUSTRALIA PTY LTD	Strategic workforce planning	\$ 82,100	\$ 28,225	\$ 53,875
BASTION REPUTATION MANAGEMENT PTY LTD	Crisis management 'live' scenario	\$ 74,000	\$ 55,350	-
SPARX SOLUTIONS PTY LTD	IP / MPLS business requirements definition	\$ 68,760	\$ 68,760	-
OEMD CONSULTING PTY LTD	Transport Operational Control Centre review	\$ 48,138	\$ 48,138	-
SGS ECONOMICS AND PLANNING PTY LTD	VicTrack head office location: option analysis	\$ 36,500	\$ 36,500	-
M21 ADVISORY PTY LTD	Commercial advisory services – Wellington Parade	\$ 32,917	\$ 32,917	-

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2016–17 (excl. GST)	Future expenditure (excl. GST)
PROMENTOR PTY LTD	Telco billing review	\$ 32,700	\$ 32,700	-
PEDDLETHORP INTERIORS PTY LTD	Building suitability report	\$ 31,600	\$ 7,755	-
JEWELL PARTNERSHIP PTY LTD	Planning consulting	\$ 31,457	\$ 31,457	-
CORRS CHAMBERS WESTGARTH	Advice on Enterprise Agreement	\$ 30,673	\$ 30,673	-
SECURITY INFRASTRUCTURE SOLUTIONS PTY LTD	IP/MPLS security requirements specification	\$ 29,360	\$ 29,360	-
PORTLAND GROUP PTY LTD	Analogue Gateway Phase 2 and 3 business case development	\$ 27,360	\$ 27,360	-
AQUENTA CONSULTING PTY LTD	RRCN managed services	\$ 25,200	\$ 25,200	-
HALPIN PARTNERSHIP PTY LTD	Corporate planning	\$ 23,002	\$ 13,130	\$ 9,872
10 CONSULTING GROUP	Ormond PSA planning evidence	\$ 22,552	\$ 22,552	-
PROMENTOR PTY LTD	Telco capability assessment	\$ 22,500	\$ 22,500	-
ADVISIAN PTY LTD	RNDP procurement strategy	\$ 22,230	\$ 22,230	-
ROC FAMILY TRUST	North Geelong Automation Project consulting	\$ 22,040	\$ 22,040	-
INTELLIGENT BUSINESS RESEARCH SERVICES PTY LTD	Asset management solution selection	\$ 22,000	\$ 22,000	-
GALAXY 42 PTY LTD	TechOne development services	\$ 21,700	\$ 21,700	-

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2016–17 (excl. GST)	Future expenditure (excl. GST)
ACMENA GROUP PTY LTD	HAZOP RRCN GSMR integration operation for parallel track operation	\$ 21,400	\$ 21,400	-
KENESSEY PTY LTD	Gertrude Street options analysis	\$ 21,000	\$ 18,000	\$ 3,000
JOHN GERRARD	Metrics analysis and presentation	\$ 20,363	\$ 9,227	-
LANDELL CORPORATION PTY LTD	Probity advisory services	\$ 20,000	\$ 18,182	-
MINGARA SERVICES PTY LTD	DTRS Market Led Proposal	\$ 20,000	\$ 2,540	\$ 17,460
ONE WORLD CONSULTING PTY LTD	Review of Telco risk management procedures	\$ 19,800	\$ 8,438	\$ 11,363
BLACKHALL AND PEARL PTY LTD	Key risk indicators consulting	\$ 19,500	\$ 19,500	-
PRICE WATERHOUSE COOPERS	Tax consulting	\$ 19,125	\$ 19,125	-
MACROPLAN HOLDINGS PTY LTD	Market analysis – Victoria Park	\$ 19,000	\$ 19,000	-
LANDELL CORPORATION PTY LTD	Probity advisor for LX Panel	\$ 18,200	\$ 9,091	\$ 9,091
CURRIE & BROWN AUSTRALIA PTY LTD	Victoria Park Commercial Advisory	\$ 17,420	\$ 17,420	-
CHARTER KECK CRAMER	VicTrack apartment market assessment	\$ 17,250	\$ 17,250	-
JEWELL STATION DEVELOPER PARTNERSHIP	Jewell Station project model	\$ 16,703	\$ 16,703	-
MESSAGE CONSULTANTS UNIT TRUST	Economic Report Ormond	\$ 15,935	\$ 15,935	-
GQI CONSULTING PTY LTD	DTRS Stage 4 MLP to LTE project	\$ 15,692	\$ 15,692	-
ANNE DALTON AND ASSOCIATES	Probity advisor for DTRS MLP	\$ 37,000	\$ 11,000	\$ 17,040

Consultant	Purpose of consultancy	Total approved project fee (excl. GST)	Expenditure 2016–17 (excl. GST)	Future expenditure (excl. GST)
OEMD CONSULTING PTY LTD	Business Plan for Business Services	\$ 14,500	\$ 14,500	-
NEXUSFACTOR PTY LTD	QMS Contract – SME consultancy	\$ 13,900	\$ 8,874	\$ 5,026
DORA ALICIA UGALDE	Consultancy work for ALCAM training project	\$ 13,520	\$ 13,520	-
TECHNOLOGY ONE PTY LTD	TechOne consulting	\$ 13,516	\$ 13,516	-
CONNOR PINCUS GROUP PTY LTD	South Melbourne service infrastructure report	\$ 12,800	\$ 11,520	\$ 1,280
BIS SHRAPNEL PTY LTD	Development Program state of the market	\$ 12,000	\$ 12,000	-
ROYAL MELBOURNE INSTITUTE OF TECHNOLOGY	Framework for Lean and Traceable Procurement and Inventory Systems for VicTrack	\$ 10,460	\$ 5,230	\$ 5,230
CHARTER KECK CRAMER	Jewell Retail market analysis	\$ 10,000	\$ 10,000	-

### Details of consultancies under \$10,000

In 2016-17, there were 21 consultancies engaged during the year, where the total fees payable to the individual consultancies was less than \$10,000. The total expenditure incurred during 2016-17 in relation to these consultancies was \$0.1 million (excl. GST).